

Report to the Health and Wellbeing Board, (30th January)

Report from	Better Care Fund Joint Management Group
Report Date	17 th January 2020
Dates of meetings held since the last report: 25 th September 2019 27 th November 2019 (public meeting)	
HWB Priorities addressed in this report <ul style="list-style-type: none"><input type="checkbox"/> A coordinated approach to prevention and healthy place-shaping.<input type="checkbox"/> Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan).<input type="checkbox"/> An approach to working with the public so as to re-shape and transform services locality by locality.<input type="checkbox"/> Plans to tackle critical workforce shortages.<input type="checkbox"/> A Healthy Start in Life<input type="checkbox"/> Living Well<input type="checkbox"/> <u>Ageing Well</u><input type="checkbox"/> Tackling Wider Issues that determine health	
Link to any published notes or reports: November meeting papers: https://mycouncil.oxfordshire.gov.uk/ieListDocuments.aspx?CId=1072&MId=6163&Ver=4	
Priorities for 2019-20	<p>The Better Care Fund Joint Management Group will deliver the priorities outlined in Living Longer, Living Better: Oxfordshire's Older People's Strategy.</p> <p>The priority themes identified in this strategy are:</p> <ul style="list-style-type: none">i. Being physically and emotionally healthyii. Being part of a strong and dynamic communityiii. Housing, homes and the environmentiv. Access to information and care

1. **Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)**

a. Better Care Fund Planning Template and Improved Better Care Fund Spend

Priority	
Aim or Focus	To approve the Better Care Fund plan 2019-20 for submission.
Deliverable	<p>Nationally, Health & Wellbeing Boards are required to outline plans for usage of the Better Care Fund on an annual basis, and submit this on the required template. For 2019-20 the Better Care Fund planning template was due on 27th September 2019.</p> <p>This plan was discussed and agreed for submission, and also discussed at the September Health & Wellbeing Board.</p> <p>The September meeting of the Better Care Fund Joint Management Group also reviewed progress against the Improved Better Care Fund spend for 2019-20 to date. The Improved Better Care Fund is paid directly to local government on the condition that it is pooled as part of the overall Better Care Fund plan; it can be spent on:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Meeting adult social care needs <input type="checkbox"/> Reducing pressures on the NHS, including supporting more people to be discharged from hospital when they are ready <input type="checkbox"/> Ensuring that the local social care provider market is supported <p>In particular in Oxfordshire this funding has been used to support flow out of hospitals by ensuring capacity in the multi disciplinary and social work teams which support hospital discharge; to support the provider market with funding for inflationary fee uplifts; and to develop additional innovation and workforce projects to support capacity and capability particularly within the home care market.</p>
Progress report	The planning template was agreed for submission.

b. Care Quality Commission Data Profiles

Priority	
Aim or Focus	The group reviewed the <i>CQC - LA area data profile: Older people's pathway (Oxfordshire), July 2019</i> . This is the third time the CQC has released this profile.
Deliverable	The group reviewed the information contained within the document and discussed the content.
Progress report	The information was noted, and agreed to be shared with officers for use in ongoing projects.

c. Continuing Healthcare Update

Priority	Support the care of older people.
Aim or Focus	To review the plan for management of Oxfordshire's Continuing Healthcare offer and spend

Deliverable	<p>NHS Continuing Healthcare means a package of care arranged and funded solely by the NHS, where it has been assessed that the individual's primary need is a health need.</p> <p>This area has been reviewed by the Joint Management Group previously but remains a priority area due to the increasing numbers of people eligible for Continuing Healthcare, with a commensurate impact on spend.</p>
Progress report	The group noted the approach to manage CHC spend, which is in line with the CHC national strategic improvement programme. Noting the continued demand and financial pressure the group asked that this item remains on the agenda for regular updates.

d. Equipment update

Priority	Use innovative and appropriate aids, equipment and services
Aim or Focus	Equipment provision in the community
Deliverable	<p>Providing equipment is an essential component underpinning Oxfordshire's Health and Wellbeing Strategy and many of other joint Health and Social Care Core Strategies. Outcomes achieved are wide ranging and include:</p> <ul style="list-style-type: none"> • Promoting independence and preventing long term care for children and adults. • Providing timely support to protect children and adults from harm and enhance quality of life. • Assisting and speeding up rehabilitation and return home. <p>Support children and adults with long and short-term disabilities or conditions</p>
Progress report	A new contract delivered by a new contractor began in April 2019. In addition, this contract is now supported by a specialist team including Occupational Therapy to support service delivery, recycling rates and specialist items. JMG agreed with the report showing that this team is delivering savings and cost avoidance and noted the improving performance evident under this new contract.

e. Support at Home Transformation

Priority	<ul style="list-style-type: none"> • Focus on prevention, reduce the need for treatment and delay the need for care by helping people to manage long term conditions • Ensure services are effective, efficient and joined up and that the market for provider organisations is sustainable. • Help people to maintain their independence and remain active in later life.
Aim or Focus	Develop capacity, capability and sustainability within the home care market, to support people to live well at home for longer.
Deliverable	Work is underway to review the way in which support for people at home is commissioned, and to explore ways in

	which to further develop the market and work strategically with home care providers. This includes bringing in technology, innovation, community assets and working with providers to manage workforce pressures.
Progress report	The group noted the importance of this work, further updates to be provided as the project progresses.

f. Oxfordshire Prevention Framework

Priority	Focus on prevention, reduce the need for treatment and delay the need for care by helping people to manage long term conditions.
Aim or Focus	The Prevention Framework underpinned the Joint HWB Strategy and the JSNA is the resource to be used to decide priorities and identified inequalities.
Deliverable	The prevention framework was shared with the group for information.
Progress report	The group reflected on the role of prevention in the wider health and social care agenda, and noted that organisations have prevention champions to help drive this agenda forward through the wider programme of work.

g. Self funder offer

Priority	Support the care of older people
Aim or Focus	To review the plan to develop support for people who fund their own care, as required following the CQC Local System Review.
Deliverable	<p>The project has been established as part of a larger workstream which will see the implementation of the Council's new model of Care and Support Brokerage. The development of a Self-Funder's pathway for the Council is one element of this implementation.</p> <p>This project has been discussed by the Joint Management Group previously, this report is to update the group regarding progress.</p>
Progress report	<p>The service to support self funders is now operational in the John Radcliffe offering three tiers of services:</p> <ol style="list-style-type: none"> 1) Signposting, using the knowledge that the council holds in order to advice patients and their families about what it is available around the market. 2) Sourcing services to people who are self-funder. 3) Providing an ongoing management of this services to users and families. <p>The group noted the progress to implement this area of support, and further updates and outcomes will be provided.</p>

2. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
3.1	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the existing HART service, supported by system partners. Further work is being undertaken to consider the overall pathway.
3.2	A	This measure is subject to close monitoring and is supported by the HART improvement plan. This measure has moved to amber from red in the previous quarter.
3.3	A	The level of hours is not delivering the level of cases as the amount of care provided per person is higher than predicted.
3.6	A	Home care capacity remains a challenge, due to workforce conditions within Oxfordshire. A review of the homecare commissioning approach is being undertaken, including engagement with homecare providers. This is within the wider context of developing a strength based approach to support people to live independently in their communities.
3.9	R	Main causes of delay are: awaiting HART or placement. HART Improvement Plan has system oversight to support delivery with key performance indicators against agreed thresholds and improvement trajectories. System Care Working Group is overseeing system plan to support urgent care capacity and flow.
3.13	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by work to consider the overall pathway. A lower figure against this measure could imply that more complex cases are support through the HART service.
3.14	A	This measure is a national measure of the proportion of older people who leave hospital with reablement between October and December. A higher figure suggests greater use of reablement.

3. Summary of other items discussed by the group

N/a – all items described above

4. Forward plan for next meeting

27 th January 2020	<ul style="list-style-type: none"> - The NHS Long-Term Plan and implications for Oxfordshire's Better Care Fund - Annual Care Provider Price Review - Future plans for the commissioning of care home services
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